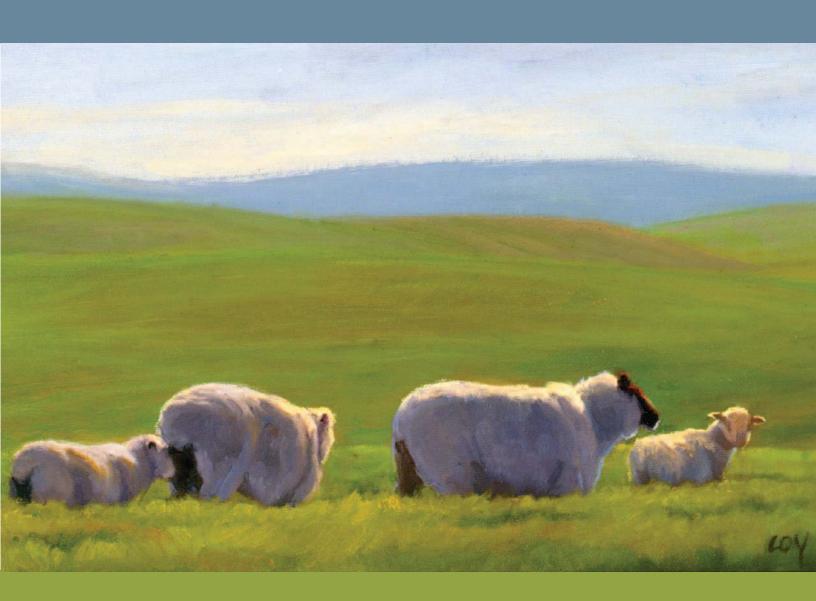


YEAR IN REVIEW 2010-2011



PRESERVING MARIN COUNTY FARMLAND

IT'S UP TO ALL OF US



Board Chair Sue Conley and Executive Director Robert Berner

Thanks to the vision of our founders, the commitment of the local community, and the ongoing generosity of our members and donors, MALT's mission—preserving land in agriculture for future generations—is working.



County Line Harvest at MALT-protected Red Hill Ranch

The Bay Area was burgeoning when friends—Ellen Straus, a dairy farmer, and Phyllis Faber, a biologist—founded Marin Agricultural Land Trust in 1980. Development was swallowing up farms and rural communities that had thrived just a generation before.

The threat to agriculture continues. The Bay Area's population, hovering at around five million when MALT began, now exceeds seven million. Yet, thanks to the vision of our founders, the commitment of the local community, and the ongoing generosity of our members and donors, MALT's mission—preserving land in agriculture for future generations—is working.

The rural character of West Marin is little changed today. Marin's farms and ranches grow food rather than subdivisions. New and next-generation farmers enthusiastically carry on the tradition. Locally produced food—artisan cheeses, organic fruits and vegetables, milk and meats from free-ranging stock—contribute to a healthy economy and a sense of community. Farmers' markets thrive. Carbon impacts from trucking food thousands of miles from field to market are lessened. And Marin farms and ranches operate amid some of the most cherished and diverse ecosystems in the world.

It has been said that people protect what they love. MALT's goal is to foster a love of the land by connecting people to a farming and ranching heritage. With the help of dedicated volunteers, MALT presents talks, tours, and walks that spotlight challenges to agriculture and the environment, as well as hosts celebrations of the food and traditions of our farming roots. More than a thousand of our supporters and their families participated in these events last year alone.

Through conservation easements, MALT has successfully eliminated the potential for development on 68 farms and ranches in Marin County. As a result, some 44,000 acres will never be subdivided for development, and important natural habitats will remain intact. We're committed to protecting the soil, water quality, and natural resources of these lands.

Just as the last thirty years left an indelible imprint on the Bay Area, decisions we face in the next thirty years will determine whether or not future generations will inherit an agricultural legacy. As urbanization and economic pressures increase, will family farms and ranches remain part of our local landscape? It's up to all of us.

With sincere thanks for your continued support,

Robert Berner

Executive Director

Sue Conley
Board Chair



Corda Ranch

MALT AND LUCASFILM FOUNDATION PROTECT CORDA RANCH

Fred Corda and his wife, Nettie, live in a 90-year-old farmhouse west of Novato that Fred's great-grandparents built. Fred was six years old when he started milking cows at his grandpa's dairy. "I always wanted to be on the ranch," he recalls. "It's part of me." He hopes his own grandchildren will become the fifth generation of Cordas to carry on the family's ranching tradition.

Keeping farms in the family has gotten harder in recent years. Farmers and ranchers have struggled in the economic downturn. California's budget woes led to a freeze on bond monies dedicated to land conservation. The Cordas talked to MALT about a conservation easement on their 1,214-acre ranch, but without state funds, MALT's hands were tied.

When George Lucas, creator of *Star Wars*, moved his filmmaking enterprise to West Marin in 1979, he worked with MALT to place conservation easements on his land, including Skywalker Ranch, the headquarters for Lucasfilm. It was that commitment to preserving the county's rural character that led the Lucasfilm Foundation to make a \$2 million grant to help MALT secure an easement on the Cordas' ranch. Additional support came from MALT donors and the USDA's Farm and Ranch Lands Protection Program.

We are grateful. This outpouring of generosity enabled us to protect an unbroken stretch of prime ranchland, habitat for wildlife, and the headwaters of Novato Creek—a source of drinking water, ensuring a family's legacy that will nourish people and land for generations to come.





Above: Three generations of the Corda family Below: George Lucas and Robert Berner on Corda Ranch

1



Susan & Roger



Anne Sands & Russell Faure-Brac



Josh Harris & Carol Levalley



Susan Galbraith



Barbara Boucke

COMMUNITY VOICES

Susan & Roger Schow, Donors, Mill Valley

We love seeing the verdant green of the Marin landscape in the winter and spring, the golden brown hues it takes on through the summer and fall, and the working farms and ranches that have supported generations of the same family through the years. It's a thrill for us every time we see a MALT sign on property it has protected. We take pride in helping MALT fulfill the dream of "Farmland Forever."

Anne Sands & Russell Faure-Brac, Partners for Preservation, Dogtown

When we came to West Marin, we knew we had found a place to sink our roots. It's a place where agriculture and the natural environment co-exist. To us, MALT represents a perfect balance—enhancing natural resources and sustaining the productivity of land and water.

Josh Harris & Carol Levalley, Rustic Bakery, **Business Membership Program, Larkspur & Novato**

I was born in Walnut Creek when it was still farms and dairy land. Marin represents that California of my childhood. Carol and I share many of the same values of our fellow MALT supporters—respect and appreciation for our unique and bountiful environment; people thinking beyond their own personal interests to the needs of future generations. Through our business practices we have tried to contribute along the lines of this philosophy and aesthetic. We're honored to be part of this thoughtful, inspired program.

Susan Galbraith, Volunteer & Donor, Novato

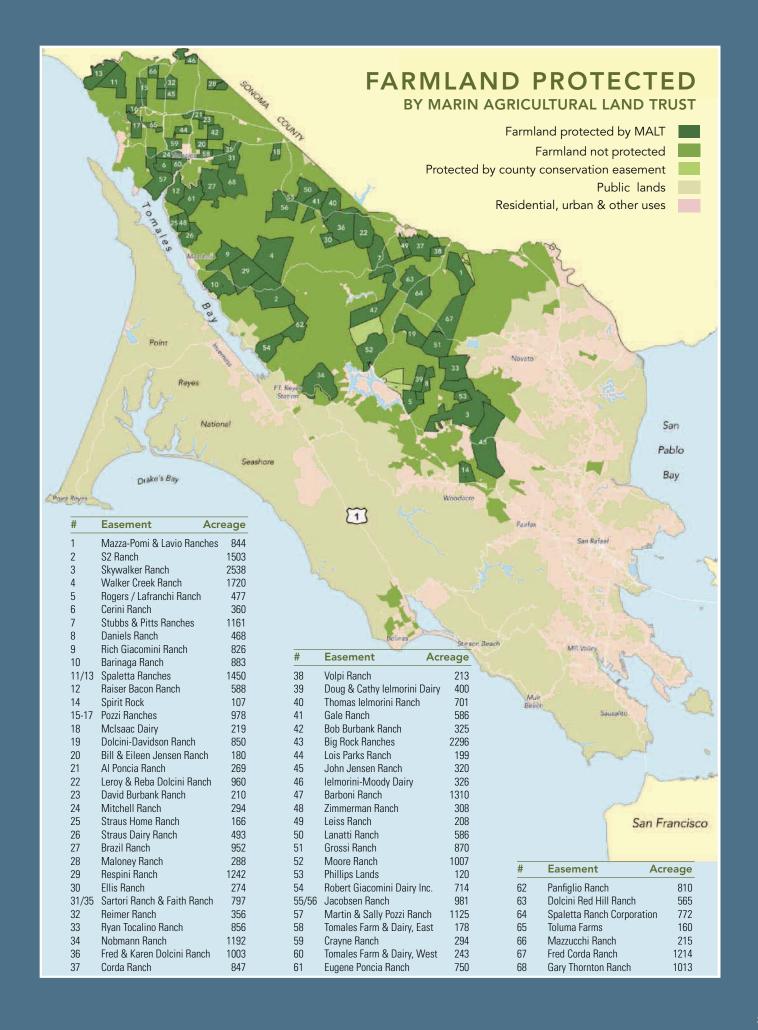
I grew up in the English countryside. Since then I've lived in cities and suburbs. When I started volunteering with MALT I realized how much I had missed being on the land, so in some ways my reasons for supporting MALT are selfish—bringing me closer to my roots, albeit half a world away. Volunteering for MALT is an opportunity to share my connection to the land, bring people to meet the farmers and ranchers who live and work here, and encourage support for a priceless resource.

Barbara Boucke, Donor, Stinson Beach

I spent a lot of my "kidhood" in St. Helena in the days when no one locked their houses and the chickens, gardens, and fields were right out our backdoor. I didn't rediscover my need for open spaces and smalltown culture until I moved to Marin. I've watched MALT work the magic that brings together the environment, economy, and families of West Marin. I'm committed to MALT and keeping future generations in touch with the working landscape.

PHOTO CREDITS, FROM TOP TO BOTTOM: JACK SCHOW, PAIGE GREEN,

NICK AND LAURA PHOTOGRAPHY, MIA PELLETIER, PAIGE GREEN



It takes a community

to protect the land and carry on Marin's farming traditions. MALT's volunteers play an important role in building awareness of and encouraging support for local agriculture, and fostering a connection between people and the land.

Our volunteers make possible the many public programs and events MALT holds year-round on farms and ranches in and around West Marin.

Last year, with their help, MALT hosted nearly a thousand people at farm tours, hikes, and workshops showcasing local growers, chefs, winemakers, and artists.

In addition, our Farm Field Studies Program welcomed thousands of schoolchildren to learn first-hand how food is grown and its journey from farm to table.

We're grateful to the individuals, agencies, organizations, businesses, and farm families whose participation as volunteers inspires our community's growing commitment to keeping agriculture in Marin's future.

EDUCATION AND OUTREACH SUPPORTERS

ORGANIZATIONS AND AGENCIES

MALT thanks the following organizations and agencies that help educate and inspire the community about the importance of local agriculture:

Agricultural Institute of Marin Bay Area Green Tours Bioneers California Artisan Cheese Festival Cavallo Point Lodge
Institute at the Golden
Gate
Marin Organic
Marin Wine Growers
Association
Nick's Cove Restaurant

Point Reyes National Seashore Transition West Marin University of California Cooperative Extension Whole Foods

MALT VOLUNTEERS

Thank you to our dedicated MALT volunteers who help with our Hikes, Tours & Talks, Farm Field Studies Program, office work, and much more:

Paula Alsterlind Lynn Anderson Mark Bauermeister Barbara Beck Richard Beckman Jody Berman Celeste Binnings Jerry Binnings Jan Blackford Linda Blackwood Jeffrey Blanchfield Ann Brenner Suzanne Burrows Nancy Chaffin Ed Christiansen Sara Clow Deborah Coburn Linda Dahl Gloria DeMaria Jill Denney Karen Dietrich Susan Dollberg

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MIA PELLE

2011 annual Black Mountain Hike

MALT Volunteers, continued

Allison Puglisi
June Purpura
Diane Rehn
Charles Renfroe
Lynn Ross
Barbara Rothkrug
Cynthia Sawtell
Donna Shoemaker
Rebecca Simon
Stephanie Smith Stein
Kathryn Starke

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Tina Sterett
Joni Sugimura
Sara Rose Tannenbaum
Gail Truman
Jano Tucker
Helen Van Dongen
Frances Waddock
Alice Wallace
Deborah Zierten





Left: Hal Nathan and MALT Board Treasurer Gail Seneca Right: MALT volunteer Diane Rehn

HIKE, TOUR, AND EVENT HOSTS AND LEADERS

Thank you to the ranchers and farmers who have hosted MALT events on their land:

AllStar Organics, Janet Brown & Marty Jacobsen Barinaga Sheep Ranch, Marcia Barinaga Black Mountain Ranch, Margaret Nobmann, Mike Giammona & David Osborn County Line Harvest, David Retsky Escalle Winery, Mary Tiscornia Fresh Run Farms, Peter Martinelli Gale Ranch & Chileno Valley Beef, Mike & Sally Gale Hog Island Oyster Co., John Finger & Terry Sawyer Leiss Ranch, Nancy Chaffin & Betty Nunes Marin Carbon Farm, Peggy Rathmann & John Wick Marin Sun Farms, David Evans McEvoy Olive Ranch, Nan McEvoy, Shari de Joseph, Eliza Fisher & Jill Lee Moore Ranch, Jim & Margaret Moore & Rich Gallagher

Nicasio Valley Cheese Company, Rick, Randy & Scott Lafranchi Nicasio Valley Farms &

Nicasio Valley Farms & Lafranchi Dairy, Randy Lafranchi & Lynette Pareglio Point Reyes Farmstead Cheese

Company, Lynn Stray &
Jill Basch
Pod Hill Banch Kitty &

Red Hill Ranch, Kitty & Doug Dolcini

Spaletta Ranch, Jim Spaletta Stemple Creek Ranch & Poncia Ranch, Loren, Lisa & Al Poncia

Straus Family Dairy and
Creamery, Albert, Jeanne &
Vivien Straus

Toluma Farms, Tamara Hicks & David Jablons

Thank you to the tour leaders, speakers, chefs, winemakers, farmers, and other experts who contributed their knowledge and skills to our educational programs:

Larry Bain, Let's be Frank Sue Conley, MALT Board Chair Jeff Creque, Soil Scientist Sharon & Steve Doughty, Point Reyes Vineyards & Winery Phyllis Faber, MALT Co-Founder Aaron Gilliam, Butcher Ralph Grossi, MALT,

Founding Board Chair Deborah Koons Garcia, Lily Films Dewey Livingston, Historian Adam Mali, Chef, Nick's Cove Restaurant

Kevin Maloney, Fallon Ranch
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Bill McKibben, Author & Environmentalist Mark & Myriam Pasternak, Devil's Gulch Ranch Susan Pridmore, Chef Allan Reeves, France from Inside Tours Julie Rossotti, Rossotti Ranch Aaron Roth, Golden Gate National Recreation Area David Wimpfheimer, Naturalist

Thank you to the farmers and ranchers who welcomed thousands of schoolchildren as part of our Farm Field Studies Program:

Bivalve Dairy, John &
Karen Taylor
Drakes Bay Family Farms,
Kevin & Nancy Lunny &
Ginny Cummings
Gospel Flat Farm, Don &
Mickey Murch
Paradise Valley Produce,
Dennis & Sandra Dierks
Tresch Dairy,
Joe & Kathy Tresch
Windrush Farms,
Mimi Luebbermann &
Arann Harris



JOHN AND KAREN TAYLOR

Cellars

Dairy Ranchers & Farm Field Studies Educators, Bivalve Dairy, Point Reyes Station

The land is our livelihood. Our family has been in the dairy business for seven generations—five in West Marin. The next generation will be stewards of Marin's farmland. We want our children to stay on the land and be part of that. Local, sustainable farming, humane animal husbandry, and quality agricultural products are key to their future success.



Purchasing a conservation easement on a family farm or ranch is the first step toward protecting that land forever. MALT ensures that the natural resources, open space, and wildlife habitat on the farms and ranches we protect continue to be cared for. As the number of conservation easements we hold grows, our responsibility to steward the land grows along with it.

Planned gifts provide funding to enable MALT to work with landowners to steward the rural landscape and character of Marin County. We extend a special thank you to our Partners for Preservation who have included MALT in their estate plans.

BECOME A PARTNER FOR PRESERVATION

Every year MALT hosts a reception honoring our Partners for Preservation for their generosity and forethought. If you would like more information on ways to include MALT in your estate plans, please call Kristine Ball, Director of Development, at 415-663-1158 ext. 318.

PARTNERS FOR PRESERVATION

The following supporters have included MALT in their estate plans:

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BOB BINGHAM & CAROL KEARNS

Remainder Trust

Drawn to the open, rolling hills of West Marin since moving to the Bay Area in the 1970s,
Bob and Carol joined MALT in the early years.
They were moved by the effort to keep land in agricultural use. They bought a cottage on the east side of Tomales Bay across from the Straus Ranch, an organic dairy started by MALT's cofounder Ellen Straus and her husband Bill, and their appreciation of MALT's mission deepened. "We know of no other metropolitan area where

agriculture thrives so close to the city," says
Carol. Bob and Carol have provided for MALT in
their estate plan. "We are longtime supporters of
MALT, so it seemed natural to us to continue our
support after our lifetimes," explains Bob. "What
better way to make a difference than to preserve
family farms and the pastoral landscape of the
county that we love, and to ensure that locally
grown food will continue to grace the tables of
Bay Area residents."

MANAMANANA L. M

MALT DONORS

July 1, 2010-June 30, 2011

We gratefully acknowledge here those who have given \$250 or more. We also thank our supporters at all levels whose names are too numerous to list, but whose support is essential to our work.

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Luca Woolsey helps round up cattle at the Corda Ranch.

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WAYS TO GIVE

Financial support from MALT's generous individuals, foundations, and public agencies ensure Marin County will remain as productive agriculture, open space, and wildlife habitat, forever. MALT offers donors the following creative options to help further our important work. To make a secure gift online, visit www. malt.org/donate, or call 415-663-1158 ext. 312 to speak with someone in our Development Department.

MEMBERSHIP: Your membership contributions to our annual fund provide 80% of our annual operating budget.

BEQUESTS & PLANNED GIFTS: Bequests and memorial gifts help build a crucial endowment for MALT that allows us to be partners in stewardship with the landowners and effectively monitor the easements we hold.

MONTHLY GIVING THROUGH THE PHYLLIS FABER CIRCLE: Named in honor of MALT's co-founder, this option allows you to support MALT through monthly gifts charged to your credit card.

GIFTS OF STOCK: Receive a charitable deduction for the full, fair market value of your gift, along with an exemption from capital gains tax, on shares you have owned for at least one year (under current law).

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Above: Sheep at Fresh Run Farm in Bolinas. Below: Point Reyes Original Blue produced on MALT-protected Giacomini Ranch

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David Retsky of County Line Harvest on MALT-protected Red Hill Ranch

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Nettie Corda and grandchild at the Corda Ranch

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In preparing this report, we made every effort to ensure that it is accurate and complete. If there is an omission or error in spelling, please accept our apologies and notify the Development Department at 415-663-1158 ext. 312 or development@malt.org so we can correct our records. This report lists all gifts of \$250 or more received between July 1, 2010 and June 30, 2011. Gifts made after that date will be published in next year's report.

Statement of Financial Condition as of June 30, 2011

ASSETS	
Current assets—cash and cash equivalents	\$ 4,493,956
Current assets—other	1,042,480
Property, land and equipment, net of depreciation	1,072,337
Irrevocable planned gifts at present value	464,110
Unrestricted investments held for long term	1,566,201
Restricted endowment investments	4,418,353
Investments and pledges restricted for conservation project	s 262,012
Other assets	241,985
TOTAL ASSETS	\$13,561,434

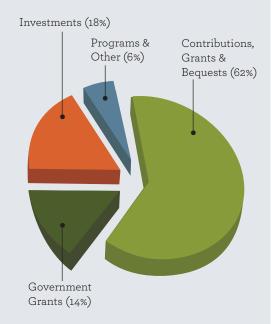
LIABILITIES and NET ASSETS	
LIABILITIES:	
Accounts payable and accrued expenses	\$ 105,923
TOTAL LIABILITIES	\$ 105,923
NET ASSETS:	
Unrestricted *	\$ 8,101,423
Temporarily restricted	935,735
Permanently restricted	4,418,353
TOTAL NET ASSETS	\$13,455,511
TOTAL LIABILITIES AND NET ASSETS	\$13,561,434

Summary of Activity and Changes in Net Assets

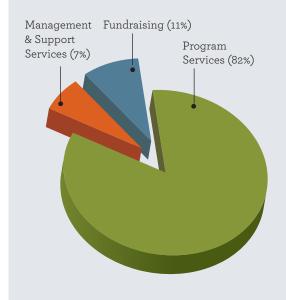
REVENUE and ADDITIONS TO NET ASSETS		
Memberships, contributions, grants, and bequests	\$ 4,422,925	
Government grants	980,844	
Investment income and gains	1,250,894	
Program revenue and other	439,990	
TOTAL REVENUE AND ADDITIONS TO NET ASSETS	\$ 7,094,653	

EXPENSES		
Purchase of conservation easements	2,954,298	
Other program expenses	1,347,519	\$4,301,817
Fundraising		579,940
Management and support services		350,353
TOTAL EXPENSES		\$ 5,232,110
CHANGE IN NET ASSETS		\$ 1,862,543
CHANGE IN NET ASSETS		\$ 1,862,543
CHANGE IN NET ASSETS * Operating, including \$1,066,263 of building	g and facilities	\$ 1,862,543 \$ 1,475,401
	g and facilities	, , ,
* Operating, including \$1,066,263 of buildin	g and facilities	\$ 1,475,401

REVENUE BY CATEGORY



EXPENSES BY CATEGORY



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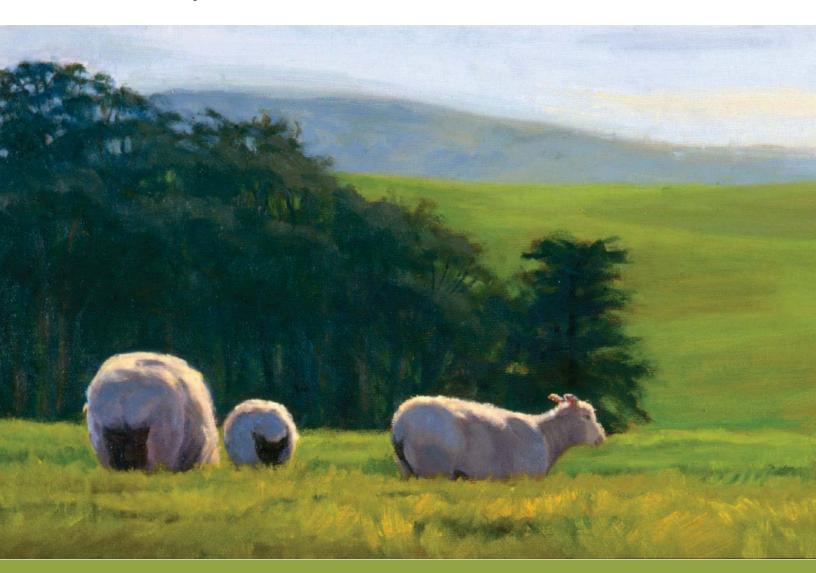
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For information about Marin's working farms and ranches and the food they produce, visit malt.org.