

# YEAR IN REVIEW 2011-2012

PRESERVING MARIN COUNTY FARMLAND



PHOTO: DREW ALTIZER

MALT is founded as the first land trust dedicated to farmland protection.



Lucasfilm conveys conservation easement on 2,538 acres of Skywalker Ranch.



1992

MALT acquires easement on 660-acre Straus dairy and home ranch. The Straus family uses proceeds to become first certified organic dairy west of the Mississippi River.

# 1997

Sue Conley and Peggy Smith start Cowgirl Creamery making award-winning cheese from Straus milk and leading the development of Marin's farmstead cheese industry.



### 2011

1,013-acre Thornton Ranch protected with affirmative agricultural use in its easement.



### 1984

Robert Berner becomes Executive Director.

### 1986

MALT acquires a conservation easement on the 477-acre Lafranchi Ranch.



### 1993

MALT acquires easement on 1,192-acre Nobman Ranch, permanently protecting the entire west side of Marin landmark Black Mountain.



### 2005

Robert Giacomini Dairy easement is now home of Point Reyes Farmstead Cheese Company.



### 2012

69 farms and ranches, nearly 45,000 acres, permanently protected.

# DEAR MEMBERS AND FRIENDS,

*I've known Bob Berner* since I was a young man. He helped my family protect the farmland that is now home to our Nicasio Valley Cheese Co. That was in 1986, just two years after he became executive director. Working to protect my family's ranch was one of MALT's first big projects, and the effort helped MALT begin to gain the confidence of the agricultural community.

Since then, Bob has translated Phyllis and Ellen's vision of a farmland trust, for which there was no precedent, into a national model. Today MALT is among the most successful land conservation organizations in the country, having permanently protected 69 Marin farms and ranches like ours from subdivision and nonagricultural development.

Bob's leadership has also built solid financial support from public agencies and private foundations and more than 4,000 individual contributors, all of whom share our commitment to ensure that family farming remains an important part of Marin's extraordinary environment, economy and quality of life.

Bob will be leaving MALT an extremely strong organization, poised to begin protecting the remaining 50 percent of Marin's at-risk farmland. There are many farms and ranches that need our help now, and we will need your help. I am confident that together we will be able to meet this challenge and successfully preserve and protect Marin's working landscape and the family farms and ranches that are so important to all of us.

On behalf of the MALT Board and farming community, we are deeply grateful for Bob's invaluable contribution to protecting Marin's farmland, forever. We thank him for building MALT into a community of farmers and concerned individuals who will carry MALT's success into the future.

Rick Lafranchi

Chair, MALT Board of Directors

JOH FAL-

**Twenty-eight years ago** it was my good fortune to become Executive Director of the fledgling organization created a few years earlier to help preserve and protect the family farms and ranches that are an integral part of the history, culture, environment and basic character of Marin County. I couldn't have imagined that my work with MALT would stretch over nearly three decades.

It has been an enormous privilege to work with the ranching and farming families whose commitment to their heritage, their land and their work is the foundation of farmland conservation. Without their determination, nothing else could happen. Today, almost 300 farms and ranches offer an amazing variety of dairy products, meat, shellfish and organic produce for local households, restaurants and markets. The vitality of Marin agriculture is demonstrated by the growing number of world-class products from both traditional operations and agricultural entrepreneurs, most of whom are new since I came to work for MALT in 1984.

The creation of MALT was an inspired act. Ellen Straus and Phyllis Faber did not know if their dream could be realized or what success might look like. We do now.

This year with your support, MALT protected two important ranches, the 1,013-acre Thornton Ranch and the Moretti Family Dairy. Almost half of Marin's working landscape, 69 farms and ranches totaling nearly 45,000 acres, is now permanently protected.

But MALT's work is not done. Our proximity to the ever-growing Bay Area metropolis is both a curse and a blessing—the persistent threat of escalating land values unrelated to agriculture on one hand; and access to markets and a population that cares where their food comes from and the character and quality of the environment in which they live on the other.

I am profoundly grateful for the opportunity to work with Marin's farming and ranching families, political leaders with ideals and conviction, the support and guidance of MALT's Board of Directors, an extraordinary staff that is the engine that could, colleagues and partner organizations and the thousands of donors whose generous support enables everything else.

Thank you,

Robert Berner

Executive Director

# **FARMLAND FOREVER**

# Campaign to Honor Bob Berner

In 2011 MALT launched Farmland Forever:
Campaign to Honor Executive Director Bob
Berner to protect three key farms and ranches
and to honor Bob's 28 years at MALT's helm. The
cost was estimated at \$5 million. Public agencies
contributed more than half. MALT turned to
supporters like you to help raise the remaining
\$2 million. Since the campaign launched, hundreds
of you have contributed to its success.

# Thank you!

Kathy & Rick Lowrey

Marvin & Linda Lundwall

The following individuals and foundations contributed \$250 or more to the campaign between July 2011 and June 2012.

Harold C. Appleton The Alvin H. Baum, Jr. Philanthropic Fund Constance Bernstein Bingham, Osborne, & Scarborough Foundation Bingham/Kearns Charitable Fund Julie & Todd Boes Marilyn Burns Fund John E. and Helen K. Cahill Fund Margaret A. Cargill Foundation Elizabeth A. & William B. Carlin Rachel & Loren Carpenter John & Barbara Chase Yvon Chouinard Sue Conley & Nan Haynes Dick & Pat Daly Peter J. Davis **Davis Family Foundation** Thomas Davis & Marden Plant Timothy & Lael Duncan Patricia Elvebak Richard Gale Charles Gardiner Gilbert-Wroten Fund SL Gimbel Foundation Fund Doris W. Grau The John Randolph Haynes and Dora Haynes Foundation Earl & Leslie Herrick, Earl's Organic Produce Richard & Karen Hyde Mrs. Katharine H. Johnson Janet & Damon Kerby Mr. & Mrs. Sylvan H. Kline, Jr. N. Colin Lind & Anne Lind T. Dixon Long & Springcreek

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# 2011-2012 FAMILY FARMS PROTECTED



Thornton Ranch



Thornton Family Moretti Far



Moretti Family Dairy

PHOTOS: PAIGE GREE

### 68. THORNTON RANCH

The 1,013-acre Thornton Ranch was settled nearly 160 years ago by rancher Gary Thornton's ancestors, the Marshall family, as part of the family's vast original land holdings that once stretched from Bodega Bay to the town of Marshall (which they founded). On a clear day the ranch commands sweeping views reaching the Pacific Ocean to the west, and to the northeast, the geothermal steams of Geyserville.

When Gary's father passed away in 2000, enormous estate taxes forced Gary to sell off his dairy herd and nearly sell part of the property to developers in order to protect the rest. It would have been an inglorious demise of a farm with such rich history.

MALT worked with Gary for nearly a decade to navigate complex legal and tax options and in August 2011 protected the ranch as farmland forever. Today, Gary and his youngest daughter Marissa—the sixth generation to steward this land—raise grassfed cattle and sheep. Partnering with her father, Marissa is taking steps toward renovating the milk facilities to make farmstead cheese. His oldest daughter Brianna might also have ideas for the future of their historic ranch.

MALT's protection of the Thornton Ranch marks the near completion of an 8,000-acre agricultural "greenbelt" around Tomales. But more than that, Thornton Ranch will be around for generations to come.

# 69. MORETTI FAMILY DAIRY

Typically it takes more than a year for MALT to protect a family farm. But when Mike and Monique Moretti came to MALT with news that 126 acres of pastureland they had leased for 16 years could be sold to a nonagricultural buyer, MALT got to work.

The Morettis' dairy is certified organic. To meet the certification standards, the dairy herd needs to have access to a set amount of pastureland. Without the 126 acres, the dairy would lose its organic certification. In addition, the development of this key piece of pastureland, which is surrounded almost entirely by MALT-protected farms, would have not only jeopardized the future of this family's farm but impacted wildlife corridors, grassland bird habitat and the water quality of Stemple Creek.

Fortunately the Morettis' grazing lease contained a critical first right of refusal clause, giving them 20 days to match the buyer's offer.

MALT immediately put together a plan to purchase an agricultural conservation easement to ensure that the land is permanently protected as farmland.

Thanks to MALT supporters, whose contributions made up the entire price of the conservation easement, MALT was able to act quickly. With MALT's support, the Morettis were able to match the offer with not a day to spare and the family's organic dairy was saved.

#### MARIN COUNTY FARMLAND PROTECTED BY MALT → Streams & Waterbodies Marin County Major Roads Agricultural land protected by MALT or a county conservation easement Agricultural land protected by MALT in 2011-2012 Agricultural land not protected by a conservation easement Agricultural operations in Point Reyes National Seashore & Golden Gate National Recreation Area Land in public ownership (federal, state and local) Residential, urban, other # **Easement** Acreage Mazza-Pomi & Lavio Ranches 844 1 2 S2 Ranch 1,503 3 Skywalker Ranch 2,538 4 Walker Creek Ranch 1,720 5 Rogers / Lafranchi Ranch 477 6 Cerini Ranch 360 Stubbs & Pitts Ranches 7 1,161 8 Daniels Ranch 468 9 Rich Giacomini Ranch 826 10 Barinaga Ranch 883 11/13 Spaletta Ranches 1,450 # Easement Acreage Raiser Bacon Ranch 588 12 Spirit Rock 38 Volpi Ranch 213 14 107 15-17 Pozzi Ranches 39 Doug & Cathy lelmorini Dairy 978 400 McIsaac Dairy 219 40 Thomas lelmorini Ranch 701 18 19 Dolcini-Davidson Ranch 850 41 Gale Ranch 586 20 Bill & Eileen Jensen Ranch 180 42 Bob Burbank Ranch 325 21 Al Poncia Ranch 269 43 Big Rock Ranches 2,296 22 Leroy & Reba Dolcini Ranch 960 44 Lois Parks Ranch 199 23 David Burbank Ranch 210 45 John Jensen Ranch 320 24 Mitchell Ranch 294 46 **lelmorini-Moody Dairy** 326 25 Straus Home Ranch 166 47 Barboni Ranch 1,310 Acreage # Easement 26 Straus Dairy Ranch 493 48 Zimmerman Ranch 308 27 **Brazil Ranch** 49 Leiss Ranch 60 Tomales Farm & Dairy, West 952 208 243 Maloney Ranch Lanatti Ranch Eugene Poncia Ranch 28 288 50 586 61 750 29 Respini Ranch 1,242 51 Grossi Ranch 870 62 Panfiglio Ranch 810 Ellis Ranch Dolcini Red Hill Ranch 30 274 52 Moore Ranch 1,007 63 565 31/35 Sartori Ranch & Faith Ranch 53 Phillips Lands 64 Spaletta Ranch Corporation 772 797 120 Robert Giacomini Dairy Inc. Toluma Farms 32 Reimer Ranch 54 714 65 160 356 33 Ryan Tocalino Ranch 55/56 Jacobsen Ranch 981 66 Mazzucchi Ranch 856 215 Martin & Sally Pozzi Ranch 34 Nobmann Ranch 1,125 Fred Corda Ranch 1,214 1,192 57 67

Tomales Farm & Dairy, East

Crayne Ranch

68

69

178

294

**Thornton Ranch** 

Moretti Family Dairy

36

37

Fred & Karen Dolcini Ranch

Corda Ranch

1,003

847

58

59

1,013

126

# OUTREACH SUPPORTERS

# It takes a community

to protect the land and carry on Marin's farming traditions. MALT's volunteers play an important role in building awareness of and encouraging support for local agriculture, and fostering a connection between people and the land.

Our volunteers make possible the many public programs and events MALT holds year-round on Marin farms and ranches. Last year, with their help, MALT hosted nearly a thousand people at farm tours, hikes and workshops showcasing local growers, chefs, winemakers and artists.

We are grateful to the individuals, agencies, organizations, businesses and farm families whose participation as volunteers inspires our community's growing commitment to keeping agriculture in Marin's future.

### MALT VOLUNTEERS

Thank you to our dedicated MALT volunteers who help with our Hikes, Tours & Talks, Farm Field Studies Program, office work and much more:

Beni Agoustari Paula Alsterlind Lynn Anderson Barbara Beck Richard Beckman Nina Bellucci Jody Berman Celeste Binnings Jerry Binnings Jan Blackford Linda Blackwood Jeffrev Blanchfield Ann Brenner Barbara Burghart Pat Burns Suzanne Burrows Nancy Chaffin Jessie Christensen Ed Christiansen Sara Clow Deborah Coburn Linda Dahl **Bob Davisson** Gloria DeMaria Jill Denney Karen Dietrich Susan Dollberg Sarah Domenico Jennifer Drake Margery Entwisle

Sue Evans Virginia Fifield Lester Foote Paula Frankel Kamala Friedman Leah Fritts Leigha From Susan Galbraith Marilvn Gearv Robert Gelardin Adi Girroir Carol Golden Sherry Green Kathy Grey Jan Heglund Anne Hellman Liz Hendey Linda Herman Don Hodge Erika Hovtt Marguerite Illingworth Kristi Jacobson Kristine Jaeger Pamela Johnson Diane Judd Muniera Kadrie Elena Kahn Carrie Kao Heide Kawahata

Leigh Kenny Bill Kraft Caroline Kraus Christine Kuehn Anjali Kumar Joan Lamphier Kathryn Lino Bonnie MacLaird Christine Malone Peter Mason Tom McEachern Janet McGarry Bev McIntosh Patti Mielziner Penny Noble Allison Nygaard Heidi Otto Laurel Pershall Ann Piper Melinda Pitcher Susan Pridmore Allison Puglisi June Purpura Diane Rehn Charles Renfroe Lynn Ross Barbara Rothkrug Pia Saldarriaga Joanne Saunders Cynthia Sawtell

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Moretti Picnic in the Pasture

PHOTO: MICHAEL WOOLSEY



(clockwise from top left): Moretti Picnic in the Pasture, Sue Conley and Margaret Moore, 2012 Directors' Barbecue at Moore Ranch





# ORGANIZATIONS AND AGENCIES

MALT thanks the following organizations and agencies that help educate and inspire the community about the importance of local agriculture.

Agricultural Institute of Marin

Bay Area Green Tours

**Bioneers** 

California Artisan Cheese Festival

Cavallo Point Lodge

Institute at the Golden Gate

Marin Organic

Marin Wine Growers Association

Nick's Cove Restaurant

Point Reyes National Seashore

Transition West Marin

University of California Cooperative Extension

Whole Foods



A view from Black Mountain

PHOTO: MIA PELLETIER

# HIKE, TOUR AND EVENT HOSTS AND LEADERS

# Thank you to the ranchers and farmers who have hosted MALT events on their land:

AllStar Organics, Janet Brown & Marty Jacobsen

Barinaga Sheep Ranch, Marcia Barinaga

Black Mountain Ranch, Margaret Nobmann, Mike Giammona & David Osborn

County Line Harvest, David Retsky

Escalle Winery, Mary Tiscornia

Fresh Run Farm, Peter Martinelli

Gale Ranch & Chileno Valley Beef, Mike & Sally Gale

Hog Island Oyster Co., John Finger & Terry Sawyer

Leiss Ranch, Nancy Chaffin & Betty Nunes

Marin Carbon Farm, Peggy Rathmann & John Wick

Marin Sun Farms, David Evans

McEvoy Olive Ranch, Nan McEvoy, Shari de Joseph, Eliza Fisher & Jill Lee

Moore Ranch,

Jim & Margaret Moore & Rich Gallagher

Nicasio Valley Cheese Company, Rick, Randy & Scott Lafranchi

Nicasio Valley Farms & Lafranchi Dairy, Randy Lafranchi & Lynette Pareglio

Point Reyes Farmstead Cheese Company,

Lynn Stray & Jill Basch

Red Hill Ranch, Kitty & Doug Dolcini

Spaletta Ranch, Jim Spaletta

Stemple Creek Ranch & Poncia Ranch, Loren, Lisa & Al Poncia

Straus Family Dairy and Creamery, Albert, Jeanne & Vivien Straus

Toluma Farms, Tamara Hicks & David Jablons

Thank you to the tour leaders, speakers, chefs, winemakers, farmers and other experts who contributed their knowledge and skills to our educational programs:

Larry Bain, Let's Be Frank

Sue Conley, MALT Board Chair

Jeff Creque, Soil Scientist

Sharon & Steve Doughty, Point Reyes Vineyards & Winery

Phyllis Faber, MALT Co-Founder

Aaron Gilliam, Butcher

Ralph Grossi, MALT, Founding Board Chair

Deborah Koons Garcia, Lily Films

Dewey Livingston, Historian

Adam Mali, Chef, Nick's Cove Restaurant Kevin Maloney, Fallon Ranch

Marin Winegrowers Association:
Bailiwick Wines, Brookside Cellars, Burning
Bench Cellars, Couloir Wines, Deloach Vineyards,
Dutton-Goldfield, Easkoot, Kendric Vineyards,
Pacheco Ranch Winery, Pey-Marin Vineyards,
Point Reyes Vineyards, Sean Thackrey, Skywalker
Ranch Vineyards, Stubbs Vineyard, Vision Cellars,
Willowbrook Cellars

Bill McKibben, Author & Environmentalist

Mark & Myriam Pasternak, Devil's Gulch Ranch

Susan Pridmore, Chef

Allan Reeves, France from Inside Tours

Julie Rossotti, Rossotti Ranch

Aaron Roth, Golden Gate National Recreation Area

David Wimpfheimer, Naturalist

Thank you to the farmers and ranchers who welcomed thousands of schoolchildren as part of the Farm Field Studies Program:

Bivalve Dairy, John & Karen Taylor

Drakes Bay Family Farms,

Kevin & Nancy Lunny & Ginny Cummings

Gospel Flat Farm, Don & Mickey Murch

Paradise Valley Produce, Dennis & Sandra Dierks

Tresch Dairy, Joe & Kathy Tresch

Windrush Farms,

Mimi Luebbermann & Arann Harris

# MALT DONORS July 1, 2011 - June 30, 2012



"MALT plays a vital role in guaranteeing that agriculture will continue to thrive in towns such as Tomales. MALT has made it possible for multigenerational families to maintain their farms and for first-time family farms such as ours to take root. Due to financial support through an easement, networking and a shared vision for the future of farming, MALT has been an invaluable partner in the sustainable artisanal cheese movement in Marin County."

~ The Hicks-Jablons Family, Tomales MALT donors and owner of Toluma Farms

### VISIONARY

(\$20,000 or more)

Anonymous (3) 11th Hour Project

Alvin Baum & Robert Holgate ♦

S.D. Bechtel, Jr. Foundation

Bingham, Osborne, & Scarborough Foundation •

Bingham Kearns Charitable Fund ♦

Marilyn Burns Fund 6

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Leaves of Grass Fund George & Renate Lee ♦ F. Haynes Lindley, Jr.

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USDA Natural Resource Conservation Service

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Shannon Wilson

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& Janine Guillot

(\$10,000–\$19,999)

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Foundation
Anthony Wright

Anthony Wright
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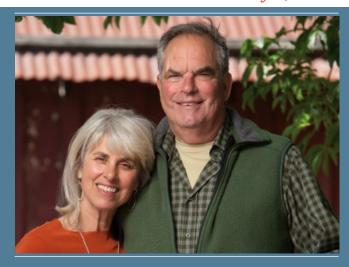
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"The agricultural lands of West Marin give us so much incredible beauty and serenity, an escape from the crush of city life, and truly amazing food and wine — and supporting MALT is the best way we know to give back and to protect West Marin for future generations."

~ Monique Schaulis and Matthew Werdegar San Francisco, MALT donors



"When we prepared our will, MALT was one of the charitable beneficiaries we knew we had to include. We've been involved with MALT since hearing the founders give a talk in 1997, and we were immediately impressed with the clarity of vision and the importance of the mission described. Legacy giving is a way that we can help ensure that this great organization has a great future."

~ Christina and Ken Waldeck, Mill Valley

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PHOTO: PAIGE GREEN

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Lisa Leduc

Deborah Coburn

Sue Conley

In preparing this report, we made every effort to ensure that it is accurate and complete. If there is an omission or error in spelling, please accept our apologies and notify the Development Department at 415.663.1158 ext. 312 or development@malt.org so we can correct our records. This report lists all gifts of \$250 or more received between July 1, 2011 and June 30, 2012. Gifts made after that date will be published in next year's report.

& Steve Costa Mrs. John G. Lewis Pat & Dick Locke Lawrence Marcus Claire McAuliffe Carrie & Chris Morgan Helen E. Moss Suzanne Murphy Karyn Nelson Mary Nicolini Maxine & Larry Nilsen Janet Noble

"In support of MALT's mission,

of friends over the years, and in

June we asked our family and

friends who were so inclined to

donate to MALT in honor of our

50th anniversary. We consider

these donations to be a win/win,

especially for future generations

farms and ranches."

who will benefit from Marin's family

we've made donations in memory

Mary & Don Olson Richard & Sandra Paillon Nicole Peelle Susan Pridmore Christine Ralls & Frank Tulleners Reichert Family Trust M. A. Reybear Ellie Rilla Frederica Rohlen David & Carol Sams Anne Sands Sonja Schmid

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### **PUBLIC GRANTS**

County of Marin Department of Conservation California Farmland

Conservancy Program USDA Natural Resource Conservation Service

### IN-KIND **CONTRIBUTIONS**

(\$250 or more)

Tony Gilbert & Cooley LLP Richard H. Lawrence, Jr.



**GIFTS MADE** IN MEMORY OF Cecil Asman Roger D. Bouyea, Sr. Jane Brisbane Phillip K. Brown Scott Cauchois Charles Cress Dick Davis Bill Eastman

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#### **GIFTS MADE** IN HONOR OF

Mary Barnes **Bob Berner Bob Bingham** Antoni & Stefani Brandt Chanukah 2011 George Dirkes Marijke Donat Andrea Eschen Nevill Eschen

Phyllis Faber

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♦ Donors to MALT for 10 −19 years ♦ Donors to MALT for 20 years or more • Phyllis Faber Circle monthly giving program

### Thank you to our 2012 Ranches and Rolling Hills Landscape Art Show & Sale artists

~ Diane and Ed Ryken, Novato

MALT Tribute donors

Chris Adessa Krystal Allen Leslie Allen Martha Borge Christin Coy William B. Dewey Michael Drury Michael Enriquez Jon Francis Kristen Garneau Carol P. Griffin Karen Gruszka

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# BECOME A MALT MEMBER

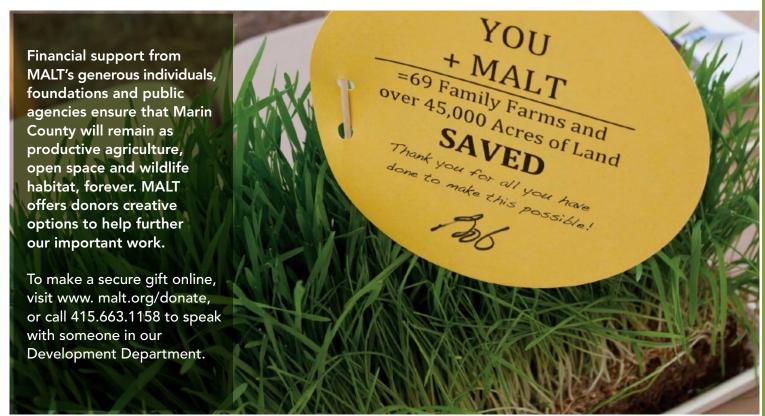


PHOTO: DREW ALTIZER

MEMBERSHIP: Your membership contributions to our annual fund provide 80% of our annual operating budget.

### BEQUESTS & PLANNED GIFTS: Bequests and memorial gifts help build a crucial endowment for MALT that allows us to be partners in stewardship with the landowners and effectively monitor the easements we hold.

### Monthly Giving Through THE PHYLLIS FABER CIRCLE:

Named in honor of MALT's co-founder, this option allows you to support MALT through monthly gifts charged to your credit card.

GIFTS OF STOCK: Receive a charitable deduction for the full, fair market value of your gift, along with an exemption from capital gains tax, on shares you have owned for at least one year (under current law).

### HONORARY OR MEMORIAL GIVING: Celebrate the lives and

achievements of special individuals by making gifts in their honor or memory.

WORKPLACE GIVING: Check with your employer about matching gifts or workplace giving through EarthShare.

# I E

ANNUAL MEMBERSHIP BENEFIT LEVELS	Support	Sustaine	Sponsor	Patron (%)	Benefa.	Steward	Guardi:	Visiona	
Support the permanent preservation and protection of Marin County farmland	X	X	Х	Х	X	Х	Х	Х	
Members-only discounted rate to Hikes, Tours & Talks events	X	X	X	X	X	X	X	X	
Invitation to select, members-only events	X	X	X	X	X	X	X	X	
Subscription to MALT's quarterly newsletters and annual Year in Review	X	X	X	X	X	X	X	X	
Marin-Sonoma Artisan Cheese Trail Map	X	X	X	X	X	X	X	X	
Invitation to 2013 Black Mountain hike		X	X	X	X	X	X	X	
Donor listing in the Year in Review			X	X	X	X	X	X	
Invitation to the annual "Past, Present & Future: A Conversation and Update with MALT's Executive Director"				X	X	X	X	X	
Invitation to the annual Directors' Barbecue Luncheon on MALT-preserved farmland					X	X	X	X	
Detailed notice of conservation easement closings						X	X	X	
Customized private tour on MALT-protected farmland							X	X	
Premier acknowledgment in Year in Review								X	

# THIS YEAR

# 3,458 donors gave to malt



# 355 NEW DONORS CONTRIBUTED



**53%** HAVE GIVEN FOR 10+ YEARS



1,139 ACRES OF NEW LAND PROTECTED

PHOTOS: (TOP) DREW ALTIZER, (CENTER, BOTTOM) MICHAEL WOOLSE

# CORPORATE CIRCLE

July 1, 2011 - June 30, 2012

# JOIN MALT'S CORPORATE CIRCLE AND HELP PROTECT LOCAL FARMLAND, FOREVER!

Demonstrate your organization's commitment to Marin's agricultural heritage, a thriving rural economy, access to fresh health food and good environmental stewardship of our farmlands. Our Corporate Circle Program offers exposure and expanded brand promotion for your company, as well as opportunities for team building and employee engagement. Many Bay Area businesses have played a significant role in ensuring that our farmland is preserved in perpetuity...won't you join them?

For more information, please go to www.malt.org/corporatecircle or contact Noelle Moss or Michael Woolsey at 415.663.1158.

#### CORPORATE STEWARD

(\$5,000 or more)

Marin Country Mart United Markets Whole Foods Market

#### CORPORATE CONSERVER

(\$2,500 - \$4,999)

Cowgirl Creamery edible Marin & Wine Country Pam Ferrari Custom Catering † Partisan Arts, Inc. Straus Family Creamery † Three Twins Ice Cream

### BUSINESS BENEFACTOR

(\$1,000 - \$2,499)

Autodesk, Inc. ♦
California's Artisan
Cheese Festival
Earl's Organic Produce
Good Earth Natural Foods ♦
Marin Energy Authority
Marin French Cheese Co. ♦
Marin Natural Medical Clinic

Nicasio Valley Farms \*

Point Reyes Farmstead Cheese Company Point Reyes Vineyards

### BUSINESS PATRON

(\$250 - \$999)

Bank of Marin Community Fund ♦
Cafe Stella
Clover Stornetta Farms, Inc. ♦
County Line Harvest
E&J Gallo Winery

Hendrickson Development, Inc.

Into the Blue ��
Lagunitas Brewing Co.
LSA Associates, Inc. �
Marin Cyclists Club �

Marks Family Creamery, LLC ♦

Marin Garden Club ♦ Mill Valley Market, Inc.

Rustic Bakery

Sausalito Women's Club • Veritable Vegetable Inc.

Vin Antico Zuni Café

- ♦ Donors to MALT for 10 –19 years ♦ Donors to MALT for 20 years or more
- Phyllis Faber Circle monthly giving program



"United Markets' livelihood depends on our customers' choices, and locally cultivated and produced products are at the top of their list. We know that supporting local ranches and producers is at the heart of this movement and value and love MALT for protecting what is precious to us all."

~ Bill Daniels (owner) and Kelly Augustine (daughter), United Markets

### Statement of Financial Condition as of June 30, 2012

ASSETS	
Current assets—cash and cash equivalents	\$ 3,721,770
Current assets—other	269,527
Property, land and equipment, net of depreciation	1,386,413
Irrevocable planned gifts at present value	445,376
Unrestricted investments held for long term	1,015,781
Restricted endowment investments	4,418,353
Investments and pledges restricted for conservation project	s 1,067,538
Other assets	5,246
TOTAL ASSETS	\$12,330,004

#### LIABILITIES and NET ASSETS LIABILITIES: Accounts payable and accrued expenses 131,702 TOTAL LIABILITIES 131,702 NET ASSETS: Unrestricted \$ 6,256,810 Temporarily restricted 1,523,139 Permanently restricted 4,418,353 TOTAL NET ASSETS \$12,198,302 TOTAL LIABILITIES AND NET ASSETS \$12,330,004

### Summary of Activity and Changes in Net Assets

REVENUE and ADDITIONS TO NET ASSETS		
Memberships, contributions, grants and bequests	\$ 2,493,747	
Government grants	1,320,000	
Program revenue and other	149,995	
TOTAL REVENUE AND ADDITIONS TO NET ASSETS	\$ 3,963,742	

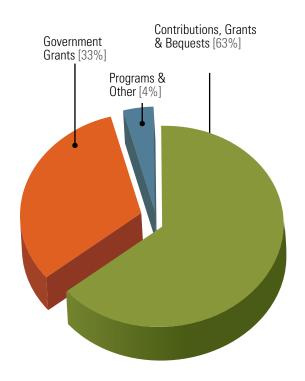
CHANGE IN NET ASSETS		\$(1,257,209)
Investment Return		57,417
CHANGE IN NET ASSETS FROM OPERATING ACTIVITIES		\$(1,314,626)
TOTAL EXPENSES		\$ 5,278,368
Management and support services		401,435
Fund raising		665,885
Other program expenses	1,316,875	\$ 4,211,048
Purchase of conservation easements	2,894,173	
EXPENSES		

#### • Unrestricted net assets are broken down as follows:

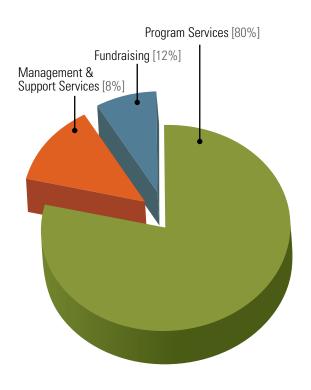
Operating, including \$1,384,764 of building and facilities	\$ 1,513,127
Easement acquisition fund	3,650,749
Board designated endowment	1,092,934
Total Unrestricted Net Assets	\$ 6,256,810

<sup>•</sup> MALT purchased two conservation easements in the fiscal year, using \$1.5 million in funds raised in the prior fiscal year, which is the main reason for reporting a negative change in net assets.

### REVENUE BY CATEGORY



# EXPENSES BY CATEGORY





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Marin Agricultural Land Trust

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2011-2012

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> > Mike Gale Rancher, Chileno Valley

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> Dominic Gross Dairyman, Novate

Chris Kelly Conservationist, Larkspur

> Steve Kinsey Supervisor, 4th District

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> Jim McIsaad Rancher, Novato

Julie Rossotti
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Neil Rudolph

Lynn Giacomini Stray Farmstead Cheese Producer



Left to right (standing): Jim McIssac, Joe Gillach, Ellie Rilla, Sue Conley, Tony Gilbert, Neil Rudolph

Left to right (sitting): Rick Lafranchi, Gail Seneca, Phyllis Faber, Chris Kelly, Steve Kinsey



Left to right (standing): Deirdre Holbrook, Noelle Moss, Nicole Palkovsky, Patricia Hickey Bob Berner, Lynn Figone, Stine Ball, Christine Harvey, Michael Woolsey, Rosie Wilson

Left to right (sitting): Denise Rocco-Zilber, Mia Pelletier, Stacey Witchel, Kelly Brown Helen Ferlino

### MALT STAFF

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Kelly Brown Major Gifts Office

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Rosie Wilson Stewardship Associate

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Michael Woolsey Development Associate

Marin Agricultural Land Trust is a member-supported, nonprofit organization created in 1980 by a coalition of ranchers and environmentalists to permanently preserve Marin County farmland. Some of the Bay Area's most highly acclaimed dairy products and organic crops are produced on farmland protected by MALT agricultural conservation easements, which total nearly 45,000 acres on 69 family farms and ranches.

For information about Marin's working farms and ranches and the food they produce, visit malt.org.

Cover Art: On Marsh Road by Wendy Schwartz

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